

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM FOODT

| 1 | Name of the College/Institute: MGM NANASAHEB KADAM COLLEGE OF AGRICULTURE Code: BSCA11273 Stream: FOODT Year: 2024-25 Location: GUT NO. 281, MGM HILLS, GANDHELI, AURANGABAD, Tq. Aurangabad, Dist. Aurangabad | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------|--|--|---|-------|------------------------------|-------|-------|-------|-----|-------|-----|-------|-------|-----|-------|-------|-----|-------|-------|---------|--|---------|-------|-------|------|---------|------|-----|------|-------|------|-----|------|-----|--------|-----|-----|-----|-----|-----|-----|
| 2 | a) | 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20 | Approved 118000 Approved 107000 Approved 101500 Approved 100000 Approved 100000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | b) Fee Proposed by College for AY 2024-25 | Proposal Status Y Proposed fee for 2024-25 154116 Rs. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | C) Year of recognition by respective council/Government : | 2008 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | D) MCAER/Agriculture University Grade : | A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | | Y | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | Computation of final tuition fee and development fee: | | Expenditure incurred (in Rs.) <table border="1"> <thead> <tr> <th>Total</th> <th>Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1</td> <td>38967</td> </tr> <tr> <td>4.1.2</td> <td>719</td> </tr> <tr> <td>4.1.3</td> <td>138</td> </tr> <tr> <td>4.1.4</td> <td>39823</td> </tr> <tr> <td>4.2</td> <td>54755</td> </tr> <tr> <td>4.2.1</td> <td>791</td> </tr> <tr> <td>4.2.2</td> <td>93787</td> </tr> <tr> <td>4.2.2.1</td> <td></td> </tr> <tr> <td>4.2.2.2</td> <td>93787</td> </tr> <tr> <td>4.2.3</td> <td>9379</td> </tr> <tr> <td>4.2.3.1</td> <td>4305</td> </tr> <tr> <td>4.3</td> <td>6500</td> </tr> <tr> <td>4.3.1</td> <td>4500</td> </tr> <tr> <td>4.4</td> <td>9161</td> </tr> <tr> <td>4.5</td> <td>127632</td> </tr> <tr> <td>4.6</td> <td>320</td> </tr> <tr> <td>4.7</td> <td>222</td> </tr> <tr> <td>4.8</td> <td>320</td> </tr> </tbody> </table> | Total | Per Student (divided by 4.8) | 4.1.1 | 38967 | 4.1.2 | 719 | 4.1.3 | 138 | 4.1.4 | 39823 | 4.2 | 54755 | 4.2.1 | 791 | 4.2.2 | 93787 | 4.2.2.1 | | 4.2.2.2 | 93787 | 4.2.3 | 9379 | 4.2.3.1 | 4305 | 4.3 | 6500 | 4.3.1 | 4500 | 4.4 | 9161 | 4.5 | 127632 | 4.6 | 320 | 4.7 | 222 | 4.8 | 320 |
| Total | Per Student (divided by 4.8) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.1.1 | 38967 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.1.2 | 719 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.1.3 | 138 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.1.4 | 39823 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.2 | 54755 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.2.1 | 791 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.2.2 | 93787 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.2.2.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.2.2.2 | 93787 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.2.3 | 9379 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.2.3.1 | 4305 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.3 | 6500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.3.1 | 4500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.4 | 9161 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.5 | 127632 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.6 | 320 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.7 | 222 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.8 | 320 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.1.1 | Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. | 12469301 | 38967 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | 230000 | 719 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.1.3 | Stipend paid to the students | 44000 | 138 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 12743301 | 39823 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23 | 17521662 | 54755 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.2.1 | a) Less income | 253101 | 791 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | b) Hostel expenses, | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 30011862 | 93787 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (600237) whichever is lower | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 30011862 | 93787 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2022-23 | 3001186 | 9379 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.2.3.1 | Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2 | 1377544 | 4305 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.3 | Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 2080000 | 6500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.3.1 | Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake | 1440000 | 4500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.4 | Depreciation on other assets at approved rates - | 2931532 | 9161 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.5 | Total of (4.2.2.2 to 4.4) | 40842124 | 127632 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.6 | Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 320 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.7 | Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift | 222 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | 320 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | |
|--------|---|---------------|
| 4.9 | Per Student Fee (4.5/4.8) | 127632 |
| 4.9.1 | Total Tuition Fee (4.9 + 6382 Vacancy Allowance) (5% increase due to less admissions if any) | 134014 |
| 4.10 | Development fee (10% of 4.9.1) | 13401 |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 147415 |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- A (6701) - Add = 6701 Ph.D Holder - 50% - Add = 1340 Research Publications in international journals & Patents - 9.56 per faculty per year - Add = 670 Placement of students - 16% - Add = 0 | 8711 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(22112)) or Limited 15% of Tuition Fee(4.9.1- (20102)) whichever is less. | 20102 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 154116 |

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)